

**PROGRAMS AND PROJECTS  
Y2020**

Office: Bureau of Workers with Special Concerns

Programs and Projects	Performance Indicators	Physical Report as of December 31, 2020			Financial Report as of December 31, 2020		
		Target	Actual	%	Allotment	Obligation	%
Social Amelioration Program (SAP) in Sugar Industry	<b>Maternity Benefit Program (MBP)</b> <i>No. of Beneficiaries</i>	Demand driven	939			4,695,000	
	<b>Death Benefit Program (DBP)</b> <i>No. of Beneficiaries</i>	Demand driven	863			8,630,000	
Family Welfare Program	<i>No. of Establishments</i>	Demand driven	55		7,022,000	7,022,000	100%
	<i>No. of Beneficiaries</i>	Demand driven	55,682				

DOLE Integrated livelihood and Emergency Employment Program	<b>KABUHAYAN</b>  <i>No. of Beneficiaries</i> - Group - Individual	34,345	56,866	165.57%	709,998,000		
	<b>TUPAD</b> <i>No. of Beneficiaries</i>	730,719 (337,198 TUPAD BKBK, 393,521 POST ECQ)	963,686 (423,511 TUPAD BKBK, 540,175 POST ECQ)	131.88%	2,943,085,643.32		
Child Labor Prevention and Elimination Program	<i>No. of child laborers referred for the provision of necessary services</i>		64,739		30,000,000		
	<i>No. of child provided with necessary services</i>		40,860				
	<i>No. of child laborers removed from child labor</i>		51,671				